

In compliance with the Americans with Disabilities Act, if you need special assistance in this meeting, please contact the District Secretary at (951) 699-1630. Notification 72 hours prior to the meeting will generally enable District staff to make reasonable arrangements to ensure accessibility. (28 CFR 35.102.35.104 ADA Title II)

REGULAR BOARD MEETING OF THE BOARD OF TRUSTEES

TEMECULA PUBLIC CEMETERY DISTRICT

JUNE 18, 2026 @ 8:00 a.m.

41911 C St, Temecula, Ca 92592

951-699-1630

1. CALL TO ORDER- 8:00 AM
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL-Chair Kelleher, Vice Chair Vanderhaak, Trustee Dugan Trustee Qualm, Trustee Davis, General Manager- Beaudet, Admin-Santos

4. PUBLIC COMMENT ON ANY AGENDA ITEM-

Members of the public are invited to address the Board concerning any items not on the agenda but are within the subject matter jurisdiction of the Board of Trustees.

Members of the public may address the Board on agenda items when those matters come up for discussion for a total of 3 minutes.

5. CONSENT CALENDAR-

All matters listed under the Consent Calendar are considered routine and may all be approved by one motion. There will be no discussion of these matters unless members of the Board request an item removed from the Consent Calendar for separate action.

- A. APPROVAL OF MINUTES MAY 21, 2026
- B. APPROVAL OF CHECK REGISTERS- MAY 2026
- C. APPROVAL OF BOOKKEEPER REPORT- MAY 2026
- D. RECEIVE AND FILE MAY FINANCIALS
- E. RECEIVE AND FILE MAY INVESTMENTS

6. BOARD DISCUSSION AND POSSIBLE ACTION ITEMS-

- A. AGAPE CONSTRUCTION
- B. CBRE-GARRY
- C. RESOLUTION #1 AUTHORIZED SIGNERS
- D. TRUSTEES SUCCESSION PLANNING-DISCUSSION
- E. MEMORIAL DAY-DISCUSSION

7. MONTHLY REPORT-

- MAY REVENUES-\$83,085.00
- MAY INVENTORY
- MAY CALENDAR
- PHOTO SHOOT-JULY

8. ADJOURNMENT-

1st Motion:

2nd Motion:

All in Favor:

The Next Regular Meeting of the Temecula Public Cemetery Board of Trustees will be held on Thursday, July 16, 2026, at 8:00 a.m.

POSTED JUNE 15, 2026

All supporting documentation is available for public review after the agenda has been posted and no less than 72 hours prior to the meeting date. The material will be made available at the Temecula Public Cemetery District Office during business hours, or on the website at: www.temeculacemetery.org

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MINUTES

TEMECULA PUBLIC CEMETERY DISTRICT

MAY 21, 2026 @ 8:00 a.m.

41911 C St, Temecula, Ca 92592

951-699-1630

1. CALL TO ORDER- 8:00 AM

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL-Chair Kelleher, Vice Chair Vanderhaak, Trustee Dugan, General Manager- Beaudet, Admin-Santos

4. PUBLIC COMMENT ON ANY AGENDA ITEM-

Members of the public are invited to address the Board concerning any items not on the agenda but are within the subject matter jurisdiction of the Board of Trustees.

Members of the public may address the Board on agenda items when those matters come up for discussion for a total of 3 minutes.

- 5. CONSENT CALENDAR-** The motion was made by Trustee Vanderhaak to accept the consent calendar as presented, seconded by Trustee Dugan and passed with a 3/0 vote.

AYES-3

Nays-0

Absent-2

All matters listed under the Consent Calendar are considered routine and may all be approved by one motion. There will be no discussion of these matters unless members of the Board request an item removed from the Consent Calendar for separate action.

- A. APPROVAL OF MINUTES APRIL 16, 2026
- B. APPROVAL OF CHECK REGISTERS- APRIL 2026
- C. APPROVAL OF BOOKKEEPER REPORT- APRIL 2026
- D. RECEIVE AND FILE APRIL FINANCIALS
- E. RECEIVE AND FILE APRIL INVESTMENTS

6. BOARD DISCUSSION AND POSSIBLE ACTION ITEMS- Trustees Dugan and Kelleher will be resigning December 31, 2026. A letter of resignation is pending from both Trustees.

A motion was made by Trustee Dugan to approve Ordinance #2, seconded by Trustee Vanderhaak. Passed with a 3/0 vote.

AYES-3

NAYS-0

ABSENT-2

- A. AGAPE CONSTRUCTION
- B. COUNTY OF RIVERSIDE CUP STATUS
- C. ORDINANCE # 2 INCREASING BOT COMPENSATION
- D. TRUSTEES SUCCESSION PLLANNING
- E. MEMORIAL DAY-MONDAY MAY 25, 2026, 10:00

7. MONTHLY REPORT-

- MARCH REVENUES-\$22,870.00
- 527 DUAL LOTS
- 21 DUAL MANAGER
- 38 DUAL SINGLE LOTS
- 67 SINGLE LOTS
- 72 NICHES
- 14 SINGLE GROUND CREMATION
- 48 DUAL GROUND CREMATION
- APRIL CALENDAR
- PRE-NEED SALES OPENING UP

8. ADJOURNMENT- A motion to adjourn the regular meeting was made by Trustee Vanderhaak, seconded by Trustee Dugan and passed with a 3/0 vote.

AYES-3

NAYS-0

ABSENT-2

The Next Regular Meeting of the Temecula Public Cemetery Board of Trustees will be held on Thursday, June 18, 2026, at 8:00 a.m.

Temecula Public Cemetery District

6/11/2026 11:03 AM

Register: 101100 · US Bank Checking

From 05/01/2026 through 05/31/2026

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
05/04/2026	0	CalPers 457 Plan	201100 · Accounts Pay...		2,034.02	X		70,401.41
05/04/2026			101200 · US Bank Pay...	Funds Transfer	12,040.22	X		58,361.19
05/05/2026	0	Compass HR	201100 · Accounts Pay...	5440	225.00	X		58,136.19
05/05/2026	0	California Dept of Ta...	201100 · Accounts Pay...	account # 100-...	144.60	X		57,991.59
05/05/2026	0	County of Riverside ...	201100 · Accounts Pay...	352823625	4,500.00	X		53,491.59
05/05/2026	0	California Dept of Ta...	201100 · Accounts Pay...	account # 100-...	174.00			53,317.59
05/05/2026	9972	EcoFert Inc	201100 · Accounts Pay...	6795	600.00	X		52,717.59
05/05/2026	9973	Hunsaker & Associat...	201100 · Accounts Pay...	26030041	546.00	X		52,171.59
05/05/2026	9974	Prudential Overall Su...	201100 · Accounts Pay...		251.09	X		51,920.50
05/05/2026	9975	US Bank	201100 · Accounts Pay...		2,903.94	X		49,016.56
05/05/2026	9976	Wildlife Control Ser...	201100 · Accounts Pay...	WL4186	500.00	X		48,516.56
05/08/2026	JE 184		515100 · Life Insuranc...	Automatic with...	31.90	X		48,484.66
05/10/2026	9971	Automated gate servi...	116137 · Miscellaneou...		470.00	X		48,014.66
05/11/2026	9977	Brown Family Servic...	201100 · Accounts Pay...	0002914	218.50	X		47,796.16
05/11/2026	9978	CR&R Incorporated	201100 · Accounts Pay...	001629113	416.05	X		47,380.11
05/11/2026	9979	Crowne Hill Consulti...	201100 · Accounts Pay...	20163	539.38	X		46,840.73
05/11/2026	9980	Ewing Irrigation Pro...	201100 · Accounts Pay...		127.38	X		46,713.35
05/11/2026	9981	Hank's Hardware & ...	201100 · Accounts Pay...		119.72	X		46,593.63
05/11/2026	9982	Temecula Valley Pip...	201100 · Accounts Pay...		57.18	X		46,536.45
05/11/2026	9983	United Staffing Asso...	201100 · Accounts Pay...	267328	1,139.14	X		45,397.31
05/12/2026			101100G · Cash - Gen...	Deposit		X	90,663.98	136,061.29
05/14/2026	0	CalPers 457 Plan	201100 · Accounts Pay...		2,038.60	X		134,022.69
05/14/2026			101200 · US Bank Pay...	Funds Transfer	11,396.95	X		122,625.74
05/18/2026			103203 · CA Class Res...	Funds Transfer		X	450,000.00	572,625.74
05/20/2026	0	SC Fuel	201100 · Accounts Pay...	1231065	286.65	X		572,339.09
05/20/2026	9984	Agape Construction I...	201100 · Accounts Pay...		1,416.00	X		570,923.09
05/20/2026	9985	American Mini Storage	201100 · Accounts Pay...	E-143	275.00	X		570,648.09
05/20/2026	9986	County of Riverside I...	201100 · Accounts Pay...	IT 6555	197.78	X		570,450.31
05/20/2026	9987	Crowne Hill Consulti...	201100 · Accounts Pay...	20214	152.25	X		570,298.06
05/20/2026	9988	Linda Glau CPA	201100 · Accounts Pay...		1,162.50			569,135.56
05/20/2026	9989	Southern California ...	201100 · Accounts Pay...	2-03-325-4707	609.28			568,526.28
05/20/2026	9990	Standard Insurance C...	201100 · Accounts Pay...	160-513170-00...	375.88	X		568,150.40
05/20/2026	9991	Sun City Granite	201100 · Accounts Pay...	32479	195.00	X		567,955.40
05/20/2026	9992	United Staffing Asso...	201100 · Accounts Pay...	267617	1,144.00	X		566,811.40
05/20/2026	9993	Agape Construction I...	201100 · Accounts Pay...	2502	450,000.00	X		116,811.40
05/21/2026			116137 · Miscellaneou...	Deposit		X	60.71	116,872.11
05/22/2026	0	WebCemeteries Con...	201100 · Accounts Pay...		59.00	X		116,813.11
05/28/2026	9994	Cindi Beaudet	201100 · Accounts Pay...	VOID: May		X		116,813.11
05/28/2026	9995	Cindi Beaudet	201100 · Accounts Pay...	May	191.84	X		116,621.27
05/29/2026	0	CalPers 457 Plan	201100 · Accounts Pay...		2,024.98			114,596.29

Temecula Public Cemetery District

6/11/2026 11:03 AM

Register: 101100 · US Bank Checking

From 05/01/2026 through 05/31/2026

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
05/29/2026			101200 · US Bank Pay...	Funds Transfer	11,601.06	X		102,995.23
05/31/2026			740029 · Interest Inco...	Interest		X	10.06	103,005.29
05/31/2026			523290 · Bank Charges	Service Charge	79.94	X		102,925.35

Temecula Public Cemetery District

6/11/2026 11:03 AM

Register: 101200 · US Bank Payroll
 From 05/01/2026 through 05/31/2026
 Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
05/04/2026			101100 · US Bank Che...	Funds Transfer		X	12,040.22	13,749.10
05/08/2026			116137 · Miscellaneou...	Deposit		X	2,669.71	16,418.81
05/08/2026	JE 178		510040 · Regular Salar...	Bank Draft Am...	6,920.73	X		9,498.08
05/08/2026	JE 178		510040 · Regular Salar...	Bank Draft Am...	1,326.56	X		8,171.52
05/08/2026	JE 178		510040 · Regular Salar...	Bank Draft Am...	3,612.10	X		4,559.42
05/08/2026	JE 178		510040 · Regular Salar...	Monthly charg...	180.83	X		4,378.59
05/14/2026			101100 · US Bank Che...	Funds Transfer		X	11,396.95	15,775.54
05/20/2026	32	Paychex	524540 · Payroll Proce...	Electronic Wit...	134.00	X		15,641.54
05/22/2026	JE 183		510040 · Regular Salar...	Bank Draft Am...	6,448.27	X		9,193.27
05/22/2026	JE 183		510040 · Regular Salar...	Bank Draft Am...	1,282.97	X		7,910.30
05/22/2026	JE 183		510040 · Regular Salar...	Bank Draft Am...	3,519.02	X		4,391.28
05/22/2026	JE 183		510040 · Regular Salar...	Monthly charg...	146.69	X		4,244.59
05/29/2026			101100 · US Bank Che...	Funds Transfer		X	11,601.06	15,845.65
05/31/2026			740027 · Interest Inco...	Interest		X	0.62	15,846.27

Temecula Public Cemetery District

6/11/2026 11:04 AM

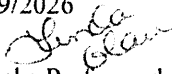
Register: 101300 · US Wash Account

From 05/01/2026 through 05/31/2026

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
05/29/2026			-split-	Deposit		X	23,575.00	25,829.20
05/29/2026			-split-	Deposit		X	59,510.00	85,339.20
05/29/2026	5109	County of Riverside ...	-split-	May	83,085.00			2,254.20
05/31/2026			740026 · Interest Inco...	Interest		X	1.25	2,255.45

Date: 06/09/2026



Remote Tasks Performed:

- X Download, Save, Print Ca CLASS Menu/Statements Print first and last page – save all
- X Reconcile Four California CLASS accounts Print the Reconciliation Reports
- X Enter CA Class Transfers as required
 - NEW! Reconcile Loan Statement – Nothing yet received
- X Enter Transfers to/from US Bank Transfer Account based on bank statements
- X Reconcile four US Bank Cash Accounts
- X Enter/Update Transactions as Required
- X Reconcile four County Cash Accounts Statements – Two Months
- X Enter Property Taxes - Code Deposits as Necessary
- X Support Voucher Balance to County

- X Journal activity Two Stifel Accounts using Stifel Balancing sheet
- X Reconcile two Stifel Accounts
- X Save the Stifel Account Statements for the auditor
- X Reconcile two Stifel interest receivable accounts
- X Print Stifel Snapshot– for GM

- X Verify check sequence is intact 9977-10013

X Verify each check over \$2500 from the US Bank General account has two signatures.

Note: US Bank Wash account checks to the county are exempt from this requirement.

Number	Date	Payee	Amount	Memo	2nd Sig
10002	6/1/2026	US Staffing Assoc	2,278.85	Temporary Employee	Yes
10000	6/1/2026	Stehly Brothers	21,953.26	Drill new Well	Yes
9996	6/1/2026	Crisp Imaging	3,398.44	Scanning	Yes
9993	5/20/2026	Agape Construct	450,000.00	Mass Grade	Yes
10010	6/8/2026	Pechanga Band c	5,253.25	Cultural Monitoring	Yes
10005	6/2/2026	US Bank	8,245.64	Credit Card Bill	Yes

X Verify all checks to the GM have two signatures.

Number	Date	Payee	Amount	Memo	2nd Sig
9995	5/28/2026	Cindi Beaudet	191.84	Mileage May	Yes

X Check monthly credit card statements for receipts and reasonableness. Initial credit card.

Note that receipts are attached and expenses are reasonable. – **Prior Month Open** for USPS Charges-research

- X Confirm Proper Endowment Income figure booked 9600
- X New – Confirm Endowment Figure is what was sent to County . \$
- X For the GM – When she creates the report, Add Difference to Balance Sheet. In Excel, change the difference column to white. Then for all reasonable totals/subtotals, change it to black.
- X On the Profit and Loss – for the Gm when she creates the report – Show only the Year to Date and Annual Budget Figures. Check Pagination.
- X Update Wash Account Analysis.
- X Update Prepaid subledger and validate QB information.
- X Update Endowment Schedule
- X Read Agenda and Minutes of the previous Board Meeting.
- X Continue Annual Budget Process

Temecula Public Cemetery District
Balance Sheet
As of May 31, 2026

	May 31, 26	May 31, 25	\$ Change
ASSETS			
Current Assets			
Checking/Savings			
101100 · US Bank Checking	102,925.35	61,818.81	
101200 · US Bank Payroll	15,846.27	10,365.90	
101300 · US Wash Account	2,255.45	4,221.59	
101400 · US Bank Transfer Bank	87.57	67.70	
101100C · Cash -Accumulative Outlay Fund	22,302.39	21,454.62	
101100E · Cash - Endowment Fund	201,701.58	132,979.41	
1011004 · Cash - Retirement	180.00	180.00	
101100G · Cash - General	2,235,889.85	1,969,923.73	
Total Checking/Savings	2,581,188.46	2,201,011.76	380,176.70
Other Current Assets			
103200 · California CLASS General	2,657,896.03	2,553,816.83	
103201 · CA CLASS Principle	1,786,225.19	932,871.81	
103202 · CA Class Interest	847,703.89	441,215.25	
103203 · CA Class Restricted Account	2,576,200.25	0.00	
102200 · Stifel Investments			
102210 · Stifel Endowment Care	843,707.48	1,668,262.60	
102220 · Stifel Endowment Interest	469,758.21	735,713.75	
Total 102200 · Stifel Investments	1,313,465.69	2,403,976.35	-1,090,510.66
112011 · Inventory Asset	170,355.00	177,901.38	
116100 · Interest Receivable			
116100P · Interest Receivable - End Prin	3,575.91	7,453.60	
116100I · Interest Receivable - End Int	490.95	3,676.54	
Total 116100 · Interest Receivable	4,066.86	11,130.14	-7,063.28
116137 · Miscellaneous Receivable	11,341.27	683.60	
117000 · PrePaid Expenses	8,189.94	8,899.45	
Total Other Current Assets	9,375,444.12	6,530,494.81	2,844,949.31
Total Current Assets	11,956,632.58	8,731,506.57	3,225,126.01

Temecula Public Cemetery District
Balance Sheet
As of May 31, 2026

	May 31, 26	May 31, 25	\$ Change
Fixed Assets			
191650 · Intangible Assets	24,470.00	24,470.00	
198950 · Accum Depr - Software	-9,787.98	-8,156.65	
191000 · Future Cemetery Property	5,360,161.01	4,704,277.26	
191100 · Buildings and Improvements	325,151.13	325,151.13	
191400 · Structures and Improvements	300,917.01	310,948.92	
191500 · Equipment	140,926.90	137,916.86	
191600 · Construction in Process	4,500.00	0.00	
191700 · Non-Depreciable Assets	77,561.02	77,561.02	
191800 · Grounds Improvements	58,221.50	59,226.50	
191900 · Paving 2015	143,560.00	143,560.00	
198100 · Accumulated Depreciation - Bldg	-224,024.06	-204,968.60	
198400 · Accumulated Depr - Struct/Imp	-218,174.84	-220,894.63	
198500 · Accum Depr - Equipment	-22,183.64	-12,183.77	
198800 · Accum Depr- Grnd Imp	-12,021.68	-9,448.60	
198900 · Accum Depr-Pav 15	-72,772.02	-65,594.02	
Total Fixed Assets	5,876,504.35	5,261,865.42	614,638.93
TOTAL ASSETS	17,833,136.93	13,993,371.99	3,839,764.94
LIABILITIES & EQUITY			
Current Liabilities			
Accounts Payable			
201100 · Accounts Payable	37,232.35	19,405.54	
Total Accounts Payable	37,232.35	19,405.54	
Other Current Liabilities			
212200 · Accrued Vacation Pay	22,590.45	16,917.19	
Total Other Current Liabilities	22,590.45	16,917.19	
Total Current Liabilities	59,822.80	36,322.73	
Long Term Liabilities			
250200 · Construction Loan	3,000,000.00	0.00	
Total Long Term Liabilities	3,000,000.00	0.00	
Total Liabilities	3,059,822.80	36,322.73	3,023,500.07
Equity			
36001 · Net Investments in Cap Assets	3,309,357.00	3,309,357.00	
36002 · Endowment Care Corpus	2,635,110.00	2,635,110.00	
36003 · Endowment Care Earnings	821,514.00	821,514.00	
36004 · Unrestricted Earnings ACO Fund	2,930,348.00	2,930,348.00	
36005 · Unrestricted Earnings Gen Fund	882,307.00	882,307.00	
325100G · Unreserved Fund Balance - Gen	304,912.84	280,455.17	
390000 · Retained Earnings	3,125,670.42	2,214,813.72	
Net Income	764,094.87	883,144.37	
Total Equity	14,773,314.13	13,957,049.26	816,264.87
TOTAL LIABILITIES & EQUITY	17,833,136.93	13,993,371.99	3,839,764.94

Temecula Public Cemetery District Profit & Loss Budget Performance May 2026

Ordinary Income/Expense	Jul '25 - May 26	Annual Budget
Income		
700001 · Property Taxes		
700020 · Prop Tax Current Secured	829,155.16	800,000.00
701020 · Prop Tax Current Unsecured	42,886.11	40,000.00
703000 · Prop Tax Prior Unsecured	0.00	1,000.00
704000 · Prop Tax Curr Supplemental	14,918.53	25,000.00
705000 · Prop Tax Prior Supplemental	9,738.21	7,000.00
706000 · Teeter Settlement	0.00	4,000.00
707000 · RDV Apportionment	68,900.58	125,000.00
752800 · CA-Homeowners Tax Relief HOX	4,895.10	5,000.00
770100 · Property Tax - SBE	18,581.99	16,000.00
770102 · Other Taxes	118.38	0.00
Total 700001 · Property Taxes	989,194.06	1,023,000.00
740020 · Interest and Dividend Income		
740020G · Interest on General Fnd at Cnty	51,277.20	30,000.00
74002GF · FMV Adj County General	-3,671.66	0.00
740020E · Interest on Endow Fnd at County	4,243.95	1,200.00
74002EF · FMV Adj County Endowment	-262.61	0.00
740020O · Interest on ACO at County	634.35	1,000.00
74002OF · FMV Adj County ACO	-40.58	0.00
740023 · Interest - Stifel	48,912.32	46,800.00
740024 · Dividend Income - Stifel	14,319.88	14,000.00
740026 · Interest Income US Bank Wash	11.28	0.00
740027 · Interest Income US Bank Payroll	11.33	0.00
740028 · Interest Inc US Bank Clearing	18.60	0.00
740029 · Interest Income US Bank General	74.34	0.00
740025 · Interest Inc - CA CLASS General	94,957.52	60,000.00
740030 · Interest Inc CA CLASS Principle	48,546.49	20,000.00
740031 · Interest Inc CA CLASS Interest	21,962.65	13,000.00
740033 · Interest Income - CA Class Rest	26,200.25	0.00
Total 740020 · Interest and Dividend Income	307,195.31	186,000.00

Temecula Public Cemetery District
Profit & Loss Budget Performance
 May 2026

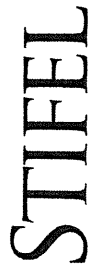
	<u>Jul '25 - May 26</u>	<u>Annual Budget</u>
770001 · Other Revenue		
777700 · Non-Resident Fee Income	17,497.00	18,000.00
770100E · Endowment	57,924.00	46,000.00
777030 · Marker Setting	22,476.00	15,000.00
777031 · Niche Engraving	1,748.00	3,500.00
777040 · Open, Close Fees	69,531.00	55,000.00
777520 · Sale of Lots	128,462.00	105,000.00
777530 · Cremation	24,425.00	23,000.00
777600 · Cenotaph	0.00	300.00
777650 · Graveside Service	25,163.00	22,000.00
780160 · Vaults, Flower Vases, etc.	19,068.00	14,000.00
781360 · Other Misc. Revenue	1,108.73	2,000.00
Total 770001 · Other Revenue	367,402.73	303,800.00
Total Income	1,663,792.10	1,512,800.00
Gross Profit	1,663,792.10	1,512,800.00
Expense		
510000 · Salaries and Employee Benefits		
510040T · Regular Salaries.		
510040 · Regular Salaries	304,933.36	425,000.00
510330 · Incentive Pay	8,761.68	8,000.00
515100 · Life Insurance Policy	350.90	450.00
Total 510040T · Regular Salaries.	314,045.94	433,450.00
513000T · Retirement - Miscellaneous		
518000 · Employer Contributions-457	22,708.62	27,400.00
551000 · Employee Contributions	0.00	0.00
Total 513000T · Retirement - Miscellaneous	22,708.62	27,400.00
513120T · Retirement - Social Security		
513120 · Social Security	19,997.82	27,000.00
513140 · Medicare Tax	4,677.15	6,500.00
Total 513120T · Retirement - Social Security	24,674.97	33,500.00
515080T · Health Insurance (eer share)		
515081 · Health Insurance	56,204.99	77,000.00
515082 · Vision Insurance	534.45	750.00
515083 · Dental Insurance	4,392.20	6,000.00
Total 515080T · Health Insurance (eer share)	61,131.64	83,750.00
515260T · Unemployment Insurance		
517000 · Workers Comp Insurance	19,878.87	24,000.00
515060 · State Unemployment Ins EDD	0.00	1,500.00
513130 · CA SUI	874.65	2,000.00
Total 515260T · Unemployment Insurance	20,753.52	27,500.00
Total 510000 · Salaries and Employee Benefits	443,314.69	605,600.00

Temecula Public Cemetery District
Profit & Loss Budget Performance
May 2026

	Jul '25 - May 26	Annual Budget
520000 · Services and Supplies		
529540T · Utilities		
520845 · Trash	4,576.55	5,000.00
529500 · Electricity	7,165.83	8,500.00
Total 529540T · Utilities	11,742.38	13,500.00
524520T · Administrative Expenses		
518160 · Board Stipend	8,100.00	10,000.00
520115 · Uniforms - Replacement Clothing	3,555.01	5,500.00
520230 · Cellular Phone	2,611.38	3,200.00
520705 · Food	364.06	1,000.00
520930 · Insurance - Liability	15,634.63	18,000.00
523100 · Memberships	5,199.00	4,500.00
523290 · Bank Charges	453.79	450.00
523621 · Subscriptions	6,583.90	5,500.00
523660 · Computer Service	9,715.39	11,000.00
523700 · Office Supplies	730.73	3,000.00
523720 · Photocopies	3,042.58	3,700.00
523760 · Postage/Mailing	966.04	1,200.00
523780 · Programs	0.00	2,000.00
523840 · Computer Equip/Software/T1	4,168.26	5,000.00
524520 · County Journal Recording	2,086.26	2,900.00
524530 · Storage Fees	2,083.58	1,500.00
524540 · Payroll Processing Services	6,030.95	8,100.00
524560 · Auditing	10,500.00	10,500.00
524561 · Accounting	13,619.50	12,000.00
524566 · Temp for e-File	6,162.87	15,000.00
524567 · Temporary Employees	38,600.43	30,000.00
524800 · Drug Testing/Pre-Employment	0.00	1,000.00
525025 · Legal - General Counsel	5,329.22	30,000.00
525030 · Compass HR Support	3,250.00	3,000.00
526420 · Advertising	2,550.00	2,800.00
527280 · Awards/Recognition	0.00	300.00
527880 · Training/ Staff	150.00	3,000.00
528140 · Conferences and Meetings	2,032.00	30,000.00
528980 · Meals	1,754.19	3,000.00
528990 · Semi-Annual Team Dinner	5,027.62	6,500.00
529040 · Private Mileage Reimbursement	1,614.48	3,000.00
529050 · Website	2,008.63	5,000.00
529550 · Water	1,624.81	2,000.00
Total 524520T · Administrative Expenses	165,549.31	243,650.00

Temecula Public Cemetery District
Profit & Loss Budget Performance
May 2026

	<u>Jul '25 - May 26</u>	<u>Annual Budget</u>
524500T · Operational Expenses.		
521420 · Maint-Field Equipment	14,597.36	17,000.00
522310 · Maint-Building Improvements	470.00	5,000.00
522320 · Maint - Grounds	10,359.78	30,000.00
522360 · Maintenance-Extermination	5,354.00	7,000.00
523250 · Repurchase	400.00	1,000.00
523800 · Engraving Expense	1,475.00	5,000.00
525600 · Security	22,940.94	3,500.00
527100 · Fuel	3,601.09	5,000.00
527180 · Operational Supplies	12,824.91	30,000.00
528020 · Inventory	4,366.76	16,000.00
Total 524500T · Operational Expenses.	76,389.84	119,500.00
Total 520000 · Services and Supplies	253,681.53	376,650.00
530000 · Other Charges		
524520E · County Journal Recording Endowm	198.98	0.00
530100 · Miscellaneous non-operating exp	763.77	5,000.00
530100E · Misc Endowment Expense	0.00	0.00
Total 530000 · Other Charges	962.75	5,000.00
540000 · Capital Assets		
542060T · Cemetery Grounds		
542040 · - Buildings, Capital Projects	39,615.00	50,000.00
542060 · Improvements -Building	8,666.00	15,000.00
542065 · Tree Renovaton	0.00	25,000.00
548300 · Office Renovation	0.00	7,500.00
Total 542060T · Cemetery Grounds	48,281.00	97,500.00
540040T · Land, Purchase of Land		
540042 · Future Cemetery Property	35,436.70	2,000,000.00
Total 540040T · Land, Purchase of Land	35,436.70	2,000,000.00
546020T · Equipment, etc		
542070 · Well Motor	118,096.30	60,000.00
546020 · Equipment - Automotive	0.00	110,000.00
Total 546020T · Equipment, etc	118,096.30	170,000.00
Total 540000 · Capital Assets	201,814.00	2,267,500.00
Total Expense	899,772.97	3,254,750.00
Net Ordinary Income	764,019.13	-1,741,950.00
Other Income/Expense		
Other Income		
731000 · Realized Gain (Loss) on Invest	0.00	0.00
731100 · Unrealized Gain (Loss) on Invst	75.74	0.00
Total Other Income	75.74	0.00
Net Other Income	75.74	0.00
Net Income	764,094.87	-1,741,950.00

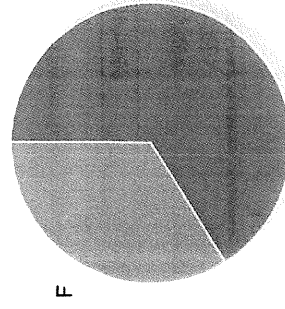


STIFEL ACCOUNT STATEMENT

PORTFOLIO SUMMARY	May 31	April 30
Net Cash Equivalents **		209,002.00
Net Portfolio Assets held at Stifel	843,707.48	843,725.20
Net Portfolio Assets not held at Stifel		
Net Portfolio Value	\$843,707.48	\$1,052,727.20
YOUR CHANGE IN PORTFOLIO VALUE	May 31	April 30
Net Cash Flow (Inflows/Outflows) ²	-217,784.85	-1,212.50
Securities Transferred In/Out		
Income and Distributions	9,703.35	2,150.52
Change in Securities Value	-938.22	-407.61
Net Change in Portfolio Value	-\$209,019.72	\$530.41

** See the Stifel Insured Bank Deposit Program Disclosure Statements for additional information.
² Does not include cost or proceeds for buy or sell transactions.
 You have securities maturing and/or options expiring.

YOUR ASSET SUMMARY



	Value on Percentage of	
	May 31, 2026 (\$)	your account
E Fixed Income-Other	556,921.45	66.01%
F Mutual Funds	286,786.03	33.99%
Total Assets	\$843,707.48	100.00%

Thank you for allowing Stifel to serve you. In order to protect your rights, including rights under the Securities Investor Protection Act (SIPA), please promptly report, in writing, any inaccuracies or discrepancies in this account or statement to the Compliance Department of Stifel at the address below. If you have any questions regarding your account or this statement, please contact your Financial Advisor or the Branch Manager for this office. For additional information regarding your Stifel account, please refer to the current Stifel Account Agreement and Disclosure Booklet, which is available at www.stifel.com/disclosures/account-agreement.

TEMECULA PUBLIC CEMETERY
 DIST ENDOWMENT PRINCIPAL
 41911 C ST
 TEMECULA CA 92592-3053

Your Financial Advisor (LU04):
 SANDRA HEDSTROM WHEELER
 Telephone: (805) 783-2921

Office Serving Your Account:
 4460 BROAD STREET
 SUITE 210
 SAN LUIS OBISPO, CA 93401

PRIMARY INVESTMENT OBJECTIVE: Income
RISK TOLERANCE: Moderate

For a full definition of this objective and risk tolerance, including the use of margin, please see www.stifel.com, IMPORTANT DISCLOSURES, or contact your Financial Advisor. If you have any questions concerning your investment objective or risk tolerance, or wish to make a change, please contact your Financial Advisor or the Branch Manager for this office.

TRADING TAX LOT RELIEF METHOD: First In, First Out
INVESTOR UPDATE

The Stifel CIO Office provides economic and market analysis, along with asset allocation and portfolio insights, to help you better understand global developments and their broader investment implications. To view their work, visit www.stifelinsights.com.

ACCOUNT PROTECTION

Stifel, Nicolaus & Company, Incorporated provides up to \$150 million of coverage for securities held in client accounts, of which \$1.15 million may be in cash deposits. Ask your Financial Advisor for more details.

STIFEL

TEMECULA PUBLIC CEMETERY
DIST ENDOWMENT INTEREST
41911 C ST
TEMECULA CA 92592-3053

Your Financial Advisor (LU04):
SANDRA HEDSTROM WHEELER
Telephone: (805) 783-2921

Office Serving Your Account:
4460 BROAD STREET
SUITE 210
SAN LOUIS OBISPO, CA 93401

PRIMARY INVESTMENT OBJECTIVE: Income

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For a full definition of this objective and risk tolerance, including the use of margin, please see www.stifel.com, IMPORTANT DISCLOSURES, or contact your Financial Advisor. If you have any questions concerning your investment objective or risk tolerance, or wish to make a change, please contact your Financial Advisor or the Branch Manager for this office.

TRADING TAX LOT RELIEF METHOD: First In, First Out INVESTOR UPDATE

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Thank you for allowing Stifel to serve you. In order to protect your rights, including rights under the Securities Investor Protection Act (SIPA), please promptly report, in writing, any inaccuracies or discrepancies in this account or statement to the Compliance Department of Stifel at the address below. If you have any questions regarding your account or this statement, please contact your Financial Advisor or the Branch Manager for this office. For additional information regarding your Stifel account, please refer to the current Stifel Account Agreement and Disclosure Booklet, which is available at www.stifel.com/disclosures/account-agreement.

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Edelivery

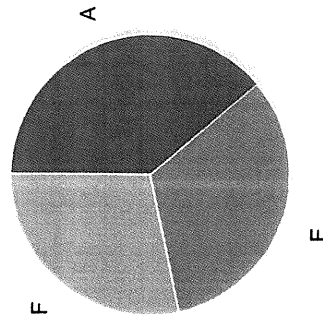
STIFEL ACCOUNT STATEMENT

PORTFOLIO SUMMARY	May 31	April 30
Net Cash Equivalents **	182,038.61	138,866.61
Net Portfolio Assets held at Stifel	287,719.60	465,537.70
Net Portfolio Assets not held at Stifel		
Net Portfolio Value	\$469,758.21	\$604,404.31
YOUR CHANGE IN PORTFOLIO VALUE	May 31	April 30
Net Cash Flow (Inflows/Outflows) ²	-138,867.02	1,212.50
Securities Transferred In/Out		
Income and Distributions	4,482.20	5,540.22
Change in Securities Value	-261.28	-250.18
Net Change in Portfolio Value	-\$134,646.10	\$6,502.54

** See the Stifel Insured Bank Deposit Program Disclosure Statements for additional information.

² Does not include cost or proceeds for buy or sell transactions.

YOUR ASSET SUMMARY



	Value on Percentage of		
	May 31, 2026 (\$)		
A	Net Cash Equivalents**	182,038.61	38.75%
E	Fixed Income-Other	153,976.46	32.78%
F	Mutual Funds	133,743.14	28.47%
	Total Assets	\$469,758.21	100.00%



Summary Statement

May 31, 2026

Page 1 of 6

Investor ID: CA-01-0130

0000121-0000555 PDF# 959604

Temecula Public Cemetery District
41911 C St
TEMECULA, CA 92592

California CLASS

California CLASS

										Average Monthly Yield: 3.6977%
		Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance		
CA-01-0130-0001	General Fund	2,649,575.00	0.00	0.00	8,321.03	40,548.04	2,650,380.26	2,657,896.03		
CA-01-0130-0002	Endowment Principle	1,568,440.97	217,784.22	0.00	5,190.44	23,532.20	1,659,769.84	1,786,225.19		
CA-01-0130-0003	Endowment Interest	701,275.68	144,057.05	0.00	2,371.16	10,750.72	760,241.83	847,703.89		
CA-01-0130-0004	Restricted Account	3,017,316.79	0.00	450,000.00	8,883.46	26,200.25	2,814,950.67	2,576,200.25		
TOTAL		7,936,608.44	361,841.27	450,000.00	24,766.09	101,031.21	7,885,342.60	7,865,025.36		

Tel: (877) 930-5213

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Daily Rates

May 31, 2026

Page 6 of 6

California CLASS

California CLASS

Date	Dividend Rate	Daily Yield
05/01/2026	0.000304044	3.6992%
05/02/2026	0.000000000	3.6992%
05/03/2026	0.000000000	3.6992%
05/04/2026	0.000101117	3.6908%
05/05/2026	0.000100965	3.6852%
05/06/2026	0.000101131	3.6913%
05/07/2026	0.000101154	3.6921%
05/08/2026	0.000303681	3.6948%
05/09/2026	0.000000000	3.6948%
05/10/2026	0.000000000	3.6948%
05/11/2026	0.000101350	3.6993%
05/12/2026	0.000101625	3.7093%
05/13/2026	0.000101812	3.7161%
05/14/2026	0.000101682	3.7114%
05/15/2026	0.000303912	3.6976%
05/16/2026	0.000000000	3.6976%
05/17/2026	0.000000000	3.6976%
05/18/2026	0.000101436	3.7024%
05/19/2026	0.000101086	3.6897%
05/20/2026	0.000100914	3.6834%
05/21/2026	0.000100861	3.6814%
05/22/2026	0.000403668	3.6835%
05/23/2026	0.000000000	3.6835%
05/24/2026	0.000000000	3.6835%
05/25/2026	0.000000000	3.6835%
05/26/2026	0.000101307	3.6977%
05/27/2026	0.000101923	3.7202%
05/28/2026	0.000101883	3.7187%
05/29/2026	0.000304965	3.7104%
05/30/2026	0.000000000	3.7104%
05/31/2026	0.000000000	3.7104%

Performance results are shown net of all fees and expenses and reflect the reinvestment of dividends and other earnings. Many factors affect performance including changes in market conditions and interest rates and in response to other economic, political, or financial developments. Investment involves risk including the possible loss of principal. No assurance can be given that the performance objectives of a given strategy will be achieved. **Past performance is no guarantee of future results. Any financial and/or investment decision may incur losses.**

Tel: (877) 930-5213

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AGAPE CONSTRUCTION-SHELBY

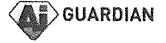


Cindi Beaudet

From: Jenkins, Garry @ Ontario <Garry.Jenkins@cbre.com>
Sent: Tuesday, May 26, 2026 12:20 PM
To: Cindi Beaudet
Subject: RE: MAY 21, 2026



External (garry.jenkins@cbre.com)



Cindi,

Just wanted to share an update with you on notable activity to date:

1. **Albert Salazar** – Tentative meeting set I two weeks to discuss the property with him and his family. Albert owns the 20+ acres directly adjacent to the cemetery on Lemon Hills and looking at the site as an investment to pass down to his children. Acquiring the site would allow him to give 10 acres to each of his kids equally in the immediate area. Not sure if it's a full family meeting for just a discussion with Albert, but I'll keep you privy on the feedback from the meeting. Im sure you've had contact with him at some point since acquiring the site.
2. **Broker Colleague** - Lives in the area (Bear Creek specifically) and considering the site as a personal investment. Sounds like he's in the process of having his parents live with him full time because of their age and is looking at this as a long-term property to house the larger family, and/or families. Should have feedback from him around June 10th when get gets back from getting his parents home sold and moved in.

Thanks,

Garry Jenkins

CBRE | Industrial Specialty & Land Advisory
4141 Inland Empire Boulevard, Suite 100
Ontario, CA 91764
C +1 949 939 9810
T +1 909 418 2147
Garry.Jenkins@cbre.com | [LinkedIn](#)

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From: Cindi Beaudet <Cindi@temeculacemetery.org>
Sent: Thursday, May 7, 2026 3:08 PM
To: Jenkins, Garry @ Ontario <Garry.Jenkins@cbre.com>
Subject: RE: MAY 21, 2026

RESOLUTION NO. 2026-1

A RESOLUTION OF THE TEMECULA PUBLIC CEMETERY DISTRICT BOARD OF TRUSTEES DESIGNATING SPECIFIC DISTRICT OFFICIALS WHO SHALL BE AUTHORIZED TO EXECUTE CERTAIN OFFICIAL DOCUMENTS ON BEHALF OF THE DISTRICT

WHEREAS, the Temecula Public Cemetery District (the "District") is a special district duly organized and existing under and by virtue of the California Public Cemetery District Law, codified in Health and Safety Code Sections 9000 *et seq.*; and

WHEREAS, Health and Safety Code Section 9020 provides that the Board of Trustees (the "Board") shall serve as the legislative body of the District, govern the District, and establish policies for the operation of the District; and

WHEREAS, the Board desires to authorize certain District officials to execute various documents, including but not limited to, applications for and receipt of building permits, land use entitlements, engineering plans, and grading plans, construction agreements, bonds, bank documents, loan agreements, promissory notes, indemnification agreements, insurance documents, maintenance agreements, certifications, real estate documents, escrow documents, litigation documents, and any documents or records related thereto, pertaining to any real property the District owns in fee or leases, or is otherwise authorized to use and/or improve, and any District project located in County of Riverside; and

WHEREAS, notwithstanding the above, California Evidence Code section 1453 provides that a signature is presumed to be genuine and authorized if it purports to be the signature, affixed in one's official capacity as a public employee of any public entity in the United States.

NOW, THEREFORE, be it resolved by the Board of Trustees of the Temecula Public Cemetery District as follows:

Section 1. Recitals.

That the Recitals set forth above are true and correct and incorporated herein by this reference.

Section 2. Board Chair Signature Authority

That the Chair of the Temecula Public Cemetery District ("District"), Patricia Kelleher, is hereby vested with the legal authority to execute on behalf of the District and the District's Board of Trustees various documents, including but not limited to, applications for and receipt of building permits, land use entitlements, engineering plans, and grading plans, construction agreements, bonds, bank documents, loan agreements,

promissory notes, indemnification agreements, insurance documents, maintenance agreements, certifications, real estate documents, escrow documents, licenses, litigation documents, and any documents or records related thereto, pertaining to any real property the District owns in fee or leases, or is otherwise authorized to use and/or improve, and any District project located in County of Riverside for the duration of her term, ending on Patricia Kelleher, December 31 2026. In the absence of the Chair, the Vice Chair, Rosie Vanderhaak has the legal authority to execute the same on behalf of the District and the District's Board of Trustees for the duration of his term, ending on December 31, 2029

Section 3. General Manager Signature Authority

That the General Manager of the Temecula Public Cemetery District ("District"), Cindi Beaudet, is hereby vested with the legal authority to execute on behalf of the District and the District's Board of Trustees various documents, including but not limited to, applications for and receipt of building permits, land use entitlements, engineering plans, and grading plans, construction agreements, bonds, bank documents, loan agreements, promissory notes, indemnification agreements, insurance documents, maintenance agreements, certifications, real estate documents, escrow documents, litigation documents, and any documents or records related thereto, pertaining to any real property the District owns in fee or leases, or is otherwise authorized to use and/or improve, and any District project located in County of Riverside for the duration of her employment with the District as General Manager.

Section 4. Severability.

That the Board of Trustees declares that, should any provision, section, paragraph, sentence or word of this Resolution be rendered or declared invalid by any final court action in a court of competent jurisdiction or by reason of any preemptive legislation, the remaining provisions, sections, paragraphs, sentences or words of this Resolution shall remain in full force and effect.

Section 5. Repeal of Conflicting Provisions.

That all the provisions heretofore adopted by the Board of Trustees that conflict with the provisions of this Resolution are hereby repealed.

Section 6. Effective Date.

That this Resolution shall take effect immediately upon its adoption.

Section 7. Certification.

That the Secretary of the Board of Trustees shall certify to the passage and adoption of this Resolution, enter the same in the book for original resolutions of the District, and make a minute of passage and adoption thereof in the records of the

proceedings of the Board of Trustees, in the minutes of the meeting at which this Resolution is passed and adopted.

PASSED, APPROVED AND ADOPTED by the Board of Trustees of the Temecula Public Cemetery District at a special meeting duly held on the 18th day of June 2026, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

ATTEST:

APPROVED:

Cindi Beaudet, Secretary

Patricia Kelleher, Chair

APPROVED AS TO FORM:

Brian Hughes, General Counsel

Succession planning is the strategic process of identifying, developing, and preparing Trustees to fill available seats, ensuring leadership continuity and organizational stability.



A1 Monthly Revenues
July 2025-June 2026

<u>EYE_06/30/26</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>
Single	6,400.00	3,280.00	-	6,560.00	4,500.00	-	13,500.00	-	-	-	22,500.00	-
Single End	2,000.00	1,000.00	-	2,000.00	1,200.00	-	3,600.00	-	-	-	6,000.00	-
Single/Dual	3000	0	0	0	0	0	0	0	0	2250	0	-
S/D End	1,000.00	-	-	-	-	-	-	-	-	-	-	-
Dual	-	-	17,529.00	9,943.00	-	-	7,500.00	15,500.00	-	-	15,000.00	-
Dual End	-	-	3,000.00	2,000.00	-	-	1,200.00	2,400.00	-	-	2,400.00	-
Collum	-	1,950.00	-	1,950.00	-	-	-	2,200.00	4,660.00	-	-	-
Collum End	516.00	1,000.00	-	1,000.00	-	-	-	1,200.00	2,400.00	-	-	-
cenotaph	-	-	-	-	-	-	-	-	-	-	-	-
Ground Crem	1,900.00	-	-	3,900.00	500.00	-	-	-	2,340.00	2,400.00	-	-
G.Crem End	1,000.00	-	-	2,000.00	500.00	-	-	-	1,200.00	1,700.00	-	-
O/C -B	3384.00	2330.00	5412.00	5352.00	3000.00	0.00	9000.00	4500.00	6000.00	6000.00	16500.00	-
O/C-C	723.00	531.00	1050.00	213.00	0.00	700.00	700.00	300.00	2000.00	700.00	0.00	-
Vault	0.00	328.00	0.00	0.00	0.00	0.00	339.00	339.00	678.00	-	1017.00	-
Crem Vase	-	87.25	-	103.50	-	-	-	87.25	87.25	-	-	-
Grave Vase	122.00	61.00	152.50	244.00	30.50	30.50	244.00	122.00	91.50	244.00	244.00	-
Set Fee	4336.00	1700.00	2985.00	1600.00	370.00	740.00	2220.00	1110.00	1110.00	2850.00	3700.00	-
Niche	-	-	-	-	-	-	-	-	-	-	-	-
Non-Res	-	-	3,174.00	-	-	1,825.00	3,650.00	-	1,825.00	-	5,475.00	-
Disinter	-	-	-	-	-	-	-	-	-	-	-	-
Graveside	1758.00	1055.00	1560.00	2930.00	1200.00	370.00	3740.00	1940.00	3140.00	2170.00	5310.00	-
Engraving	258.00	265.00	-	265.00	-	-	-	320.00	640.00	-	-	-
2nd End	-	-	2,000.00	530.00	1,200.00	1,200.00	2,400.00	-	1,200.00	4,800.00	1,200.00	-
Bench	3320.00	925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
Bench Endow	1,548.00	530.00	-	-	-	-	-	-	-	-	-	-
Taxes	10.68	41.67	13.35	30.42	2.67	2.67	51.02	47.97	74.96	-	110.34	-
Labor	695.32	787.08	909.15	1,592.08	216.83	216.83	2,365.98	1,718.78	2,133.29	-	3,628.66	-
Total	31,971.00	15,871.00	37,785.00	42,213.00	12,720.00	5,085.00	50,510.00	31,785.00	29,580.00	22,870.00	83,085.00	-
YTD Total	31,971.00	47,842.00	85,627.00	127,840.00	140,560.00	145,645.00	196,155.00	227,940.00	257,520.00	280,390.00	363,475.00	363,475.00

May 2026

May 2026							June 2026						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
3	4	5	6	7	8	9	1	2	3	4	5	6	
10	11	12	13	14	15	16	7	8	9	10	11	12	13
17	18	19	20	21	22	23	14	15	16	17	18	19	20
24	25	26	27	28	29	30	21	22	23	24	25	26	27
31							28	29	30				

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
					May 1	2
3	4 David Snow (B)	5 Rosaria Rabbani (B)	6 Richard Harvey (B)	7	8 Farhad Nedjati (B)	9
10	11	12 Jamie Feuer (B) Mary Ann Quintana (B)	13	14	15	16
17	18	19	20	21	22 Maria Barth (B)	23
24	25	26 John Weersing (B)	27	28 Aria Gonzalez (B)	29 Derek Arnett (B) Patricia Mendez (B)	30
31						



